

Statement 1

Name of School : St Stephen's College

IT Innovation Lab in Secondary Schools
Annual / Final *
Financial Report
For the period from 01 Sep 2022 to 31 Aug 2024

	Actual Amount (b) \$
INCOME (<i>Remark 1</i>)	
Funding Support from the DPO	999,593.00
Bank Interest Income	3,422.52
TOTAL INCOME	1,003,015.52
EXPENDITURE (<i>Remark 1</i>)	
<i>IT Equipment, Infrastructure and Related Service Charges</i>	
Hardware	
- Others	423,213.00
<i>Operating Expenses and Administrative Cost</i>	
Professional services for supporting the organisation of activities	575,750.00
Audit Services (mandatory for the last year)	630.00
TOTAL EXPENDITURE	999,593.00
SURPLUS FOR THE YEAR	3,422.52 (Statement 2)

Statement 2

(1/2)

Name of School : St Stephen's College

NOTES TO THE ACCOUNTS

2a. EXPENDITURE - IT Equipment, Infrastructure and Related Service Charges

Expenditure Items <i>(Please select "Expenditure Items" before inputting "Description")</i>	Description	Actual Amount \$
Hardware (Others)	VR Headset - Oculus Quest 2 128 GB	86,722.00
Hardware (Others)	XYZprinting Hand-held 3D Scanner 2.0	4,560.00
Hardware (Others)	Insta360 One X3 Action Cam	7,500.00
Hardware (Others)	MAC Computer	196,631.00
Hardware (Others)	ROV Kit	66,300.00
Hardware (Others)	PC with display card	7,000.00
Hardware (Others)	Mixed Reality Headset (Microsoft HoloLens 2)	29,000.00
Hardware (Others)	DJI Tello	25,500.00
		423,213.00

Statement 2

(2/2)

Name of School : St Stephen's College

NOTES TO THE ACCOUNTS

2b. EXPENDITURE - Operating Expenses and Administrative Costs

Expenditure Items	Description	Actual Amount
<i>(Please select "Expenditure Items" before inputting "Description")</i>		\$
Professional services for supporting the organisation of activities	Metaverse Creation Course	30,000.00
Professional services for supporting the organisation of activities	VR Motion Platform Development Courses	31,250.00
Professional services for supporting the organisation of activities	VR Drone Coding and video editing courses	31,250.00
Professional services for supporting the organisation of activities	Swift Xcode Programming and Coding	45,000.00
Professional services for supporting the organisation of activities	Swift Courses	180,000.00
Professional services for supporting the organisation of activities	VR 2D/3D Environment Blender Design Course	31,250.00
Professional services for supporting the organisation of activities	MR (Microsoft HoloLens) Unity Development Course	62,000.00
Professional services for supporting the organisation of activities	Swift and Xcode programming and coding	30,000.00
Professional services for supporting the organisation of activities	Swift and Xcode programming and coding	30,000.00
Professional services for supporting the organisation of activities	Introduction to Micro Controller on using motors and sensors	35,000.00
Professional services for supporting the organisation of activities	Dive into Underwater Robotics: Building and Operating Your First ROV	35,000.00
Professional services for supporting the organisation of activities	Exploring the Deep: Advanced Techniques for Designing and Programming Underwater Robots	35,000.00
Professional services for supporting the organisation of activities	Audit service	630.00
		576,380.00

Total (2a) + (2b)	999,593.00
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(Statement 1)