

**Source of Funding: QEF**

**Dedicated Funding Programme for Publicly-funded Schools**

**Annual Plan for 2024-2025**

Title: School-based STEM education programme

Service cost	Funding: \$7,600
Equipment cost	Funding: \$1,187,900
Works cost	Funding: \$666,000
Contingency	Funding: \$96,600
Audit fee	Funding: \$15,000
	<b>Total: 1,973,100</b>